Public Health Community Health Clinic Animal Control

2023 ANNUAL REPORT

Whiteside County Health Department

1300 W 2nd St Rock Falls IL 61071-1005 815-626-2230 whitesidehealth.org





WELCOME MESSAGE

2023 brought the end of the pandemic and we were excited to be able to focus more efforts on our building projects that would enable us to bring even more services to the people of our community. We completed the addition of two new oral surgery operatories and had the privilege of bringing Dr. Robert Whittaker, DMD, MD, to our organization to provide much needed oral surgery services. We also finalzed plans for an addition for optometry services, and the renovation of our reception area. We look forward to the completion of these projects by the end of 2024. We are very grateful to our dedicated board members and staff who give their all to support our mission of bringing quality healthcare to our community.

Cheryl Lee, M.S.
Public Health Administrator/CEO

BOARD OF HEALTH

Over the past year, our programs and services have had a profound positive impact on the lives of the individuals we serve. As we navigate through this post pandemic landscape, we have been met with many challenges. It is with great pride that we reflect on the demonstrated importance of our County Health Department and Community Health Clinic in contributing to the well-being of so many in our community. Our staff has worked tirelessly, and shown unwavering dedication. On behalf of the members of the Whiteside County Board of Health, we wish to extend our heartfelt thanks and gratitude to them for serving our community so well. We hope to continue to work together as we expand our health services and programs to provide a promising and healthier future for our community.

Josh Knuth President, Whiteside County Board of Health



GOVERNING COUNCIL

On behalf of the Governing Council, I'd like to commend the Community Health Clinic and Health Department on another successful year of service to our community. Having weathered the disruptions of the pandemic, I'm confident our team will meet the challenges presented by the changing landscape of how healthcare is provided. I'm particularly looking forward to the completion of building projects in the coming year that will enhance our services and make our operation more efficient.

Scott Lewis Chair, Whiteside County Community Health Clinic Governing Council



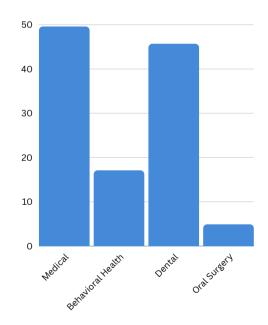
2022 ~ A YEAR IN REVIEW

Public Health



Public Health saw the end of the COVID-19 Public Health Emergency on May 11, 2023. For the Family Planning Program 1,823 examinations and 882 pregnancy tests were provided to 918 clients. Family Case Management services were provided to 407 clients, WIC 1,274 clients, HealthWorks 80 clients, IBCCP 93 clients, and 24 APORS clients. The Ryan White Program maintained a caseload of 45. 842 blood lead tests were performed, and 2,598 immunizations were given. Environmental Health performed 667 food inspections, 2,530 landfill load inspections, and 113 mortgage loan inspections, along with well seal, sewage disposal system, tanning spa, and tattoo shop inspections. 391 food permits were given, along with water well and on-site sewage disposal permits. 43 contractor licenses were given.

Community Health Clinic



In 2023, the Community Health Clinic completed 34,206 healthcare visits, providing needed healthcare services to a total of 10,326 unduplicated patients, with 5,129 being in medical, 1,769 in behavioral health, 4,720 in dental, and 512 in oral surgery, which began in October of 2023. Two oral surgery operatories were added, and plans for an optometry addition and a single reception area, combining all clinics into one check-in area, were finalized. Medicaid continues to be the highest payer source with 18,785 visits. Commercial and private insurance had 7,964 visits. Medicare had 4,796, and self-pay had 2,661 visits. The mobile unit was utilized to perform 236 school and sport physicals at various schools throughout the County, giving the clinic 176 new patients.

Animal Control

Animal Control has seen an increase in the number of surrendered animals with the Covid-19 pandemic. One-year and three-year registrations were completed on 8,340 dogs and 3,692 cats. 111 adoptions were finalized, 299 animals were claimed, and 163 animals were transferred to a humane society or other agaency.



FINANCIAL STATEMENTS

Whiteside County Health Department

REVENUE

Grants \$1,288,805
Fees & Fines \$498,034
Reimbursements \$8,221,221
Contracts \$28,520
Fund Transfers - Sheriff \$31,852
Fund Transfers - Animal Control \$296,638
Miscellaneous \$1,518

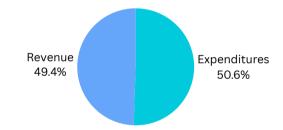
EXPENDITURES

 Personnel
 \$7,067,896

 Operations
 \$980,518

 Contractual
 \$1,493,583

 Building
 \$138,786



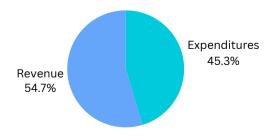
Whiteside County Animal Control

REVENUE

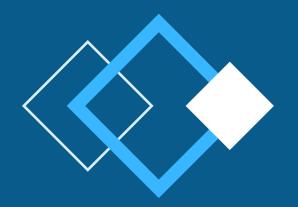
Fees & Fines \$410,792
Adoptions \$5,375
Donations \$6,125
Contracts \$40,535
Pet Population Program \$14,660
Miscellaneous \$15,625

EXPENDITURES

Personnel \$296,638 Operating Expense \$112,355



THANK YOU



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> For Freedom of Information Act requests, please visit our website, www.whitesidehealth.org